
Minutes of the Budget Oversight Committee of the Ripon City Council

THURSDAY, MAY 26, 2022 – 2:00 PM

Budget Oversight Committee Meeting

1. **ROLL CALL:** Council Member Daniel de Graaf, Vice Mayor Michael Restuccia, City Administrator Kevin Werner.
2. **PUBLIC DISCUSSION:** No one from the public wished to speak at this time.
3. **TOPIC OF DISCUSSION**

A. Budget Oversight Committee to review the draft 2022-2023 budget.

The Budget Oversight Committee reviewed details of the proposed budget as presented.


Committee members requested staff to evaluate contingency accounts and determine if they are sufficient in the current economic environment.

Committee provided comments on the evaluation of proposed staffing changes to more clearly show financial impact to the respective funds the staffing changes would impact.

Committee discussed future street & road reconstruction projects. Committee recommended including a project from the downtown circulation plan recently approved by the City Council, even if it is only a block or two of reconstruction. This may help the City be more competitive on future grant applications.

4. **ADJOURNMENT**

There being no further business, the meeting was adjourned at 4:30 PM.



Kevin Werner, City
Administrator